

Implementing Pay-for-Performance

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April 2012

- SDE will give districts/charters a list of schools/programs for which growth/excellence calculations cannot be made, such as PTE programs and "feeder" schools.
- Districts/Charters will determine where to allocate certificated
 FTE in these programs and report to SDE.

Late May/Early June 2012

 State will release dry run of hypothetical FY11 PFP growth calculations, quartile rankings by school and state share awards by employee.





August 1, 2012

SDE completes FY12 school growth calculations.

August 15, 2012

SDE completes FY12 school excellence calculations.

September 1, 2012

- SDE will give districts/charters a dry run of FY12 PFP growth and excellence calculations, quartile rankings by school and state share awards by employee.
- Districts/Charters submit local FY13 PFP plan.





October 1, 2012

 Deadline for districts/charters to submit corrections of September 1 dry run data to SDE.

Late October 2012

- SDE will notify districts/charters of official FY12 PFP growth and excellence calculations, quartiles rankings by school, the total amount of money each district/charter will receive and state share awards by employee.
- SDE will provide districts/charters with approval/disapproval notification regarding local FY13 PFP plans.





November 15, 2012

• SDE will make PFP payments to districts/charters by no later than this date. SDE will wait until after November 6, 2012 referendum vote to make this payment.

<u>December 1, 2012</u>

 Districts/Charters with disapproved local FY13 PFP plans will submit revised plans.

December 15, 2012

 Districts/Charters will make lump sum payments of PFP funds to eligible employees by no later than this date.





Next Steps:

Professional Development



